

Part A. Expenditures and Provision Method

FISCAL YEAR: \_\_\_\_\_

Grant recipients are required to submit annually expenditure data for each service that is supported in whole or in part by Indiana Family & Social Service Administration. Grantees are to report on the Total Expenditures from all sources of funds for domestic violence and/or sexual assault services. This report should highlight FSSA individual award amounts and the combined amounts of "All" other Federal, State, and Local Funds spent for domestic violence or sexual assault service. By reporting on expenditures of all sources of funds for delivery of service, State Administrators can provide an accurate picture of the role specific funding plays in supporting services.

Program Name:			Agency (d.b.a.):			Submission Date:			
Address:						Phone Number:			
Contact Person:			Title:			E-Mail Address:			
						Other Expenditures			
		SSBG Allocation	DVPT Allocation	FFV Allocation	SOS Allocation	Government Funded	State Funded	Other: local, in-kind, etc.	Total Expenditures
1	Case Management								\$ -
2	Congregate Meals								\$ -
3	Counseling Services								\$ -
4	Counseling Support								\$ -
5	Day Care--Children / activities								\$ -
6	Education and Training Services								\$ -
7	Employment Services								\$ -
8	Information & Referral / Crisis line								\$ -
9	Recreation Services								\$ -
10	Shelter Nights								\$ -
11	Special Services - Disabled								\$ -
12	Substance Abuse Services								\$ -
13	Transportation								\$ -
14	Other Services***								\$ -
15									\$ -
16									\$ -
17									\$ -
18									\$ -
19									\$ -
20	Total								\$ -
21	SUM OF EXPENDITURES FOR SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Administrative Costs								
23	SUM OF EXPENDITURES FOR ADMINISTRATIVE COSTS	\$ -	\$ -	\$ -	\$ -				

\*\*\* In cases where no fit is possible between the State-defined services and the Uniform Definitions of Services, use space provided below (Item #14) “other services”. Please sum all expenditures for these “other services” and enter the amounts in (Item #23). In the space below, define how these types of services are utilized or incorporated.”

--

Any expenditure that cannot be attributed to service recipients should be entered in (Item #25), “Administration Costs,” not as expenditures for “other services.” Administrative Cost should include all other non-service uses of individual FSSA Expenditures (e.g., training, administrative support, or overhead costs).

Grantees are required to provide a close-out per FSSA contract agreement that highlights the total of expended dollars within 60 days after the contracted term has ended. This form can be requested by FSSA Claims Management Department or the Domestic Violence Program Specialist.